



LAPORAN REALISASI BELANJA PER JENIS KEWENANGAN

BULAN: s/d JUNI 2019

KEMENTERIAN/LEMBAGA : KEMENTERIAN DALAM NEGERI

ESELON I : DITJEN BINA ADMINISTRASI KEWILAYAHAN

No	Jenis Kewenangan	Keterangan	Jenis Belanja									Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	Kantor Pusat	PAGU	31,422,551,000	89,300,989,000	1,750,000,000	0	0	0	0	0	0	0	122,473,540,000
		REALISASI	18,314,662,995	28,378,289,761	1,560,804,800	0	0	0	0	0	0	0	48,253,757,556
		PERSENTASE	(58.29%)	(31.78%)	(89.19%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(39.40%)
		SISA	13,107,888,005	60,922,699,239	189,195,200	0	0	0	0	0	0	0	74,219,782,444
2	Dekonsentrasi	PAGU	0	14,550,000,000	0	0	0	0	0	0	0	0	14,550,000,000
		REALISASI	0	2,058,023,701	0	0	0	0	0	0	0	0	2,058,023,701
		PERSENTASE	0.00%	(14.14%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(14.14%)
		SISA	0	12,491,976,299	0	0	0	0	0	0	0	0	12,491,976,299
3	Tugas Pembantuan	PAGU	0	3,300,000,000	0	0	0	0	0	0	0	0	3,300,000,000
		REALISASI	0	20,924,000	0	0	0	0	0	0	0	0	20,924,000
		PERSENTASE	0.00%	(0.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.63%)
		SISA	0	3,279,076,000	0	0	0	0	0	0	0	0	3,279,076,000
GRAND TOTAL		PAGU	31,422,551,000	107,150,989,000	1,750,000,000	0	0	0	0	0	0	0	140,323,540,000
		REALISASI	18,314,662,995	30,457,237,462	1,560,804,800	0	0	0	0	0	0	0	50,332,705,257
		PERSENTASE	(58.29%)	(28.42%)	(89.19%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(35.87%)
		SISA	13,107,888,005	76,693,751,538	189,195,200	0	0	0	0	0	0	0	89,990,834,743